

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Developing Resilient Environments and Advancing Municipal Services in Punjab Project	
<b>Project Number:</b> 55236-001	<b>Approval Number:</b> 4396/10198
<b>Country:</b> Pakistan	<b>Executing Agency:</b> Housing, Urban Devt. & Public Health_Engnrng Dept., Local Government and Community Development Department, Government of Punjab
<b>Project Procurement Risk:</b> High	<b>Implementing Agency:</b> Bahawalpur Waste Management Company, Project Coordination Unit, Rawalpindi Water and Sanitation Agency
<b>Project Financing Amount:</b> US\$ 225,000,000 <b>ADB Financing:</b> US\$ 180,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 45,000,000	<b>Project Closing Date:</b> 30 June 2029
<b>Date of First Procurement Plan:</b> 27 November 2023	<b>Date of this Procurement Plan:</b> 29 October 2024, Version 2
<b>Procurement Plan Duration:</b> 18 months	<b>Related to COVID-19 response efforts:</b> No
<b>Advance Contracting:</b> Yes	<b>Use of e-procurement (e-GP):</b> Yes <a href="https://hudphed.punjab.gov.pk/">https://hudphed.punjab.gov.pk/</a>

### A. Methods, Review and Procurement Plan


Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Request For Quotation for Goods	ADB Standard RFQ for Goods (below \$100,000)
Open Competitive Bidding (OCB) for Works	International Advertising; ADB's prior review required; ADB Standard Bidding Documents for 1S1E (without Prequalification) using FIDIC Red Book 2017 (with O&M conditions) and Standard Bidding Document for the Procurement of Design-Build-Operate Contracts using 1S2E for Procurement of Works with customization for Operations period of less than five years - using FIDIC Gold Book (2008)
Request For Quotation for Works	ADB Standard RFQ for Works (below \$150,000)


Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	80:20; International advertisement; FTP; ADB's prior review required
Direct Contracting for Consulting Firm	Direct contracting (DC) / SSS will be carried out considering natural continuation of the assignment & continuous professional liability requirements. JV of M/s Tractebel GKW (Lead firm), M/s National Development Consultant, M/s Osmani & Company and M/s Jers (Pvt.) Ltd., as nominated by the Government of Punjab, based on their objective assessment of the satisfactory past performance of the Consultant and considering TORs of design phase where DC/SSS for supervision phase was already indicated. Direct taxes included in the cost estimate.
Competitive for Individual Consultant	International and national individual consultants

### B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.


  
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Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
DREAMS-I-CW-01-RW ASA	Improvement of Water Supply System in Rawalpindi (4 Lots)	71,550,000.00	OCB	Prior	1S1E	Q3 / 2023	Non-Consulting Services: No
							Advertising: International
							No. Of Contracts: 2
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Advance Contracting: Yes
							Bidding Document: Large Works
							e-GP: No
							Covid-19 Response? No
							Comments: Estimated cost inclusive of taxes; Lot 3 including Ground storage tank & Overhead reservoir inclusive of equipment machinery, civil, electrical & mechanical works, Rising Main & Distribution system, SCADA system & water metering
	Lot 2: Lot 2: Integrated WSS based on Chahan Dam - Intermediate Pumping Station (IPS) at Raniat with allied civil / electric / mechanical works., and MS Conductance Mains Works	30,200,000.00					Complexity Level: Level 1
	Lot 3: Lot 3: Integrated WSS based on Chahan Dam - Intermediate Pumping stations & water works at Akbar Chowk, Chakra and Adiala	41,350,000.00					Complexity Level: Level 1
DREAMS-I-CW-03-BW	Integrated Solid Waste Management	40,940,000.00	OCB	Prior	1S2E	Q1 / 2025	Non-Consulting Services: No

  
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MC	System (ISWMS) for Bahawalpur						<p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Design-Build-Operate</p> <p>Complexity Level: Level 2</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated cost inclusive of taxes; DBO Bidding Documents based on FIDIC Gold Book 2008, customized for operations phase less than 5 years; Solar Photovoltaic (PV) Supply Chain; IA: BWMC; EA: LGCDD</p>
DREAMS-I-CW-2A-RW ASA	14 MW Solarization for WASA Rawalpindi existing facilities	11,000,000.00	OCB	Prior	1S2E	Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Design-Build</p> <p>Complexity Level: Level 2</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: An attestation from the</p>

  
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							relevant supplier/contractor will be obtained. The attestation template is attached to this procurement plan; IA: R-WASA; Estimated cost inclusive of taxes; SBD Plant based on ENAA; Solar Photovoltaic (PV) Supply Chain.
DREAMS-I-CW-2B-RW ASA	6 MW Solarization for WASA Rawalpindi Newly Constructed 12 MGD Chahan Water Treatment Plant	5,150,000.00	OCB	Prior	1S1E	Q1 / 2026	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Design-Build</p> <p>Complexity Level: Level 2</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: An attestation from the relevant supplier/contractor will be obtained. The attestation template is attached to this procurement plan; IA: R-WASA; Estimated cost inclusive of taxes; SBD Plant based on ENAA; Solar Photovoltaic (PV) Supply Chain.</p>
DREAMS-I-Shopping-01	Repair of Office Space for Project Coordination Unit (PCU)	100,000.00	RFQ	Post (Sampling)		Q2 / 2025	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p>

  
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							<p>Complexity Level: Level 1</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated cost inclusive of taxes; Retroactive financing</p>
DREAMS-I-Shopping-02	Repair of Office Space for City Implementation Team (CIT), Rawalpindi	150,000.00	RFQ	Post (Sampling)		Q2 / 2025	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p> <p>Complexity Level: Level 1</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated cost inclusive of taxes; Retroactive financing</p>
DREAMS-I-Shopping-05	Procurement of IT Equipment for PCU and CITs	200,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p> <p>Complexity Level: Level 1</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated cost inclusive of taxes; multiple contracts each not more than \$50,000 per contract;</p>

  
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							retroactive financing
DREAMS-I- Shopping-0 7	Procurement of vehicles for PCU, CITs	220,000.00	RFQ	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p> <p>Complexity Level: Level 1</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated cost inclusive of taxes; multiple contracts estimated at \$73,333 (maximum of \$100,000) per contract; retroactive financing</p>

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
DREAMS-I- CONS-02	Institutional Development Capacity Building and Behavior Change Communication (IDCB & BCC) Consultant	1,600,000.00	QCBS	Prior	FTP	Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: International</p> <p>Quality-Cost Ratio: 80:20</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes</p>
DREAMS-I-	Engineering	2,300,000.00	QCBS	Prior	FTP	Q2 / 2025	Non-Consulting

  
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CONS-03	Design, Operational Design and Business Modelling Consultant (EDODBMC) for Sewerage Upgradation, Stormwater Drainage / Urban Flooding, Trunk Sewer and Wastewater Treatment Plant for Rawalpindi City						Services: No Type: Firm Assignment: International  Quality-Cost Ratio: 80:20 Complexity Level: Level 1 Advance Contracting: Yes e-GP: No  Covid-19 Response? No Comments: Estimated value including direct taxes
DREAMS-I-IC-PCU-04 A	Urban Planner	76,591.00	Competitive	Post (Sampling)		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Urban planning  Complexity Level: Level 1 Advance Contracting: No e-GP: No  Covid-19 Response? No Comments: Estimated value including direct taxes; 24 person-months
DREAMS-I-IC-PCU-04 B	Procurement Specialist	76,591.00	Competitive	Prior		Q4 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement, contract administration  Complexity Level: Level 1 Advance Contracting: No e-GP: No  Covid-19 Response? No

  
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							Comments: Estimated value including direct taxes; 24 person-months
DREAMS-IC-PCU-04 C	Financial Management Specialist	76,591.00	Competitive	Prior		Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Financial management; accounting</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-IC-PCU-04 D	Wastewater Treatment Plant Specialist	76,591.00	Competitive	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Wastewater treatment plant expert</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-IC-PCU-04 E	Resettlement Specialist	76,591.00	Competitive	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Social &amp; political science</p> <p>Complexity Level: Level 1</p>

  
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							Advance Contracting: No  e-GP: No  Covid-19 Response? No  Comments: Estimated value including direct taxes; 24 person-months
DREAMS-I- IC-PCU-04 F	Community Liaison & Communications Specialist	114,887.00	Competitive	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No  Type: Individual  Assignment: National  Expertise: Public relations  Complexity Level: Level 1  Advance Contracting: No  e-GP: No  Covid-19 Response? No  Comments: Estimated value including direct taxes; 36 person-months
DREAMS-I- IC-PCU-04 G	Environment Specialist	76,591.00	Competitive	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No  Type: Individual  Assignment: National  Expertise: Environmental science; public health  Complexity Level: Level 1  Advance Contracting: Yes  e-GP: No  Covid-19 Response? No  Comments: Estimated value including direct taxes; 24 person-months
DREAMS-I- IC-PCU-04 H	Water Supply and Sanitation Expert	76,591.00	Competitive	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No  Type: Individual  Assignment: National  Expertise: Civil

  
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							<p>engineering; hydro-geologist; WASH expert</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-I- IC-PCU-04I	Solid Waste Management Expert	76,591.00	Competitive	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Waste management; environmental health</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-I- IC-PCU-04J	Legal/Contracts Specialist	76,591.00	Competitive	Prior		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Legal advice; contract management</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24</p>


  
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							person-months
DREAMS-I-IC-PCU-04 K	Municipal Finance Specialist	114,887.00	Competitive	Post (Sampling)		Q1 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: finance, economics, accounting; business administration</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 36 person-months</p>
DREAMS-I-IC-PCU-04 L	M&E Specialist	114,887.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Economics; public administration; social sciences</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 36 person-months</p>
DREAMS-I-IC-PCU-04 M	Gender Specialist	114,887.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Gender/urban development studies, economics; social/ political sciences</p>


  
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							<p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 36 person-months</p>
DREAMS-I-IC-PCU-04 N	Climate Change Specialist	76,591.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Environmental science; ecology</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-I-IC-PCU-04 O	Behavior Change, Communication and Awareness Specialist	76,591.00	Competitive	Post (Sampling)		Q2 / 2025	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Sociology; anthropology; psychology; health education</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 24 person-months</p>
DREAMS-I-	External	38,296.00	Competitive	Post		Q4 / 2024	<p>Non-Consulting</p>

  
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IC-PCU-04 P	Environment Monitoring Expert			(Sampling)			<p>Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Environment specialist</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 12 person-months</p>
DREAMS-I- IC-PCU-04 Q	External Safeguards Monitoring Expert	38,296.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Social sciences; sociology</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 12 person-months</p>
DREAMS-I- IC-RWASA- 04P	Water Supply Specialist	143,608.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Environmental science, geology, hydrology</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response?</p>


  
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							No Comments: Estimated value including direct taxes; 45 person-months
DREAMS-I-IC-RWASA-04Q	Water Meter Specialist	143,608.00	Competitive	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Water metering system Complexity Level: Level 1 Advance Contracting: No e-GP: No Covid-19 Response? No Comments: Estimated value including direct taxes; 45 person-months
DREAMS-I-IC-RWASA-04R	SCADA Specialist	143,608.00	Competitive	Post (Sampling)		Q3 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Electrical engineering; electrical engineering technology Complexity Level: Level 1 Advance Contracting: No e-GP: No Covid-19 Response? No Comments: Estimated value including direct taxes; 45 person-months
DREAMS-I-IC-RWASA-04S	Renewable Energy Specialist (Solarization)	143,608.00	Competitive	Post (Sampling)		Q4 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Chemistry; biology; biochemistry Complexity Level: Level 1


  
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							<p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 45 person-months</p>
DREAMS-IC-RWASA-04T	Social Safeguards & Resettlement Specialist	143,608.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Social sciences; sociology; anthropology</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 45 person-months</p>
DREAMS-IC-RWASA-04U	M&E Specialist	143,608.00	Competitive	Post (Sampling)		Q4 / 2024	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Economics; public administration; social sciences</p> <p>Complexity Level: Level 1</p> <p>Advance Contracting: Yes</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: Estimated value including direct taxes; 45 person-months</p>

  
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**C. List of Indicative Packages (Contracts) Required Under the Project**

The following table lists goods, works, non-consulting and consulting services contracts for which

procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

#### D. List of Awarded and Completed Contracts


The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
DREAMS-I-C W-01-RWASA	Improvement of Water Supply System in Rawalpindi (4 Lots)	48,575,367.21			Lot 1: IDS 0002; Lot 2: IDS 0003; Note: Awarded contract value is based on IDS creation date.
	Lot 1: Lot 1: Integrated Water Supply System (WSS) based on Chahan Dam - Raw Water Intake System and Water Treatment Plant of Capacity 12 MGD	22,787,867.28	27-JUN-24		e-GP: No
	Lot 4: Lot 4: Replacement of Existing Conductance Main from Rawal Lake Filtration Plant (FP) to Waterworks at Sufaid Tanki and Augmentation of water supply and formation of district metered areas Khayaban-e-Sir Syed (KSS), Rawalpindi	25,787,499.93	28-JUN-24		
DREAMS-I-Sh opping-03	Repair of Office Space for City Implementation Team (CIT), Bahawalpur	15,243.82	22-JUN-24		Contract A: IDS 0007; Note: Awarded contract value is based on IDS creation date.

  
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					e-GP: No
DREAMS-I-Shopping-04	Procurement of General Office Equipment for PCU and CITs	48,328.35	16-SEP-24		IDS 0008; Note: Awarded contract value is based on IDS creation date.  e-GP: No
DREAMS-I-Shopping-06	Procurement of furniture, fixtures, and architectural layout service for PCU and CITs	93,776.99	15-MAY-24		Contract A: IDS 0005; Contract B: IDS 0006; Contract C: 0009; Note: Awarded contract value is based on IDS creation date.  e-GP: No

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
DREAMS-I-CONS-01	Project Management and Construction Supervision (PMCS) Consultant	6,371,381.69	20-JUN-24		IDS 0001; Note: Awarded contract value id based on date of IDS record creation.  e-GP: No

  
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